WEST virginia legislature

2023 FIRST Extraordinary session

Introduced

House Bill 116

By Delegates Hanshaw (Mr. Speaker), and Skaff
[Introduced August 6, 2023; Referred to the Committee on Finance]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2023, known as the budget bill, in Title II from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2024, organization 0402, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024 by increasing and decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2023, known as the budget bill, fund 0317, fiscal year 2024, organization 0402 be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

 department of Education

*46 - State Board of Education –*

*State Aid to Schools*

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2024 Org 0402

1 Other Current Expenses 02200 $ 180,252,485

2 Advanced Placement 05300 635,238

3 Professional Educators 15100 940,631,329

4 Service Personnel 15200 352,275,978

5 Fixed Charges 15300 112,158,500

6 Transportation 15400 87,405,241

7 Improved Instructional Programs 15600 57,904,455

8 Professional Student Support Services 65500 64,943,783

9 21st Century Strategic Technology Learning Growth 93600 38,303,676

10 Teacher and Leader Induction 93601 17,338,795

11 Basic Foundation Allowances 1,851,849,480

12 Less Local Share (535,560,337)

13 Adjustments (1,679,011)

14 Total Basic State Aid 1,314,610,132

15 Public Employees’ Insurance Matching 01200 218,605,348

16 Teachers’ Retirement System 01900 71,049,288

17 Retirement Systems – Unfunded Liability 77500 285,469,999

18 Total $ 1,889,734,767

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by increasing and decreasing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.